

## Performance Report - Quarter 4 2011/12

**Janice Spencer**

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**RED DIAMOND**

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NI099 Children in care reaching level 4 in English at Key Stage 2

CBP

Owner: Karen Bailey

Polarity: Bigger is Better

Unit: %



	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
<b>Actual</b>					34.48							
<b>Target</b>					50							
<b>Symbol</b>												

**Latest Comment(s):**

Comment Author: Karen Bailey - Comment Subject: Indicator Owner Commentary

34.48% is 15.52% below target. The target was set by the Virtual Head to show continued improvement year on year and not based on individual young people. Future targets set by the Looked After Education Service are based on prior attainment and tracking of individual young people.

All looked after children are tracked and interventions put in place following recommendations in their personal education plan to work towards raising their achievement

## Performance Report - Quarter 4 2011/12

### NI100 Looked after children reaching level 4 in mathematics at Key Stage 2

CBP

Owner: Karen Bailey

Polarity: Bigger is Better

Unit: %



	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
<b>Actual</b>					37							
<b>Target</b>					50							
<b>Symbol</b>					◆							

#### Latest Comment(s):

Comment Author: Karen Bailey - Comment Subject: Indicator Owner Commentary

The DfE official performance indicator result published in December is 37.00%. This is 13% below target. The target of 50% was set by the Virtual Head to show year on year improvement and not based on individual young peoples prior attainment. Future targets for looked after children are based on prior attainment and robust tracking.

All looked after children have education interventions in place following recommendations in their personal education plan.

### NI101 Looked after children achieving 5 A\*-C GCSEs (or equivalent) at KS 4 (with English and Maths)

CBP

Owner: Karen Bailey

Polarity: Bigger is Better

Unit: %



	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
<b>Actual</b>					5.71							
<b>Target</b>					32							
<b>Symbol</b>					◆							

#### Latest Comment(s):

Comment Author: Karen Bailey - Comment Subject: Indicator Owner Commentary

DfE official performance published results in December indicates less than 5%. This is 27% below the set target. The target was set at 32% by the Virtual Head to be above the 30% floor target for schools. The target set was not realistic and future targets are based on prior attainment and robust tracking.

All looked after children are provide with educational interventions following assessment recorded in their personal education plan.

## Performance Report - Quarter 4 2011/12

### NI147 Care leavers in suitable accommodation

CBP

Owner: John Harris

Polarity: Bigger is Better

Unit: %



	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
<b>Actual</b>			87.23			87.23			93.62			91.49
<b>Target</b>			96			96			96			96
<b>Symbol</b>			◆			◆			◆			◆

#### Latest Comment(s):

Comment Author: John Harris - Comment Subject: Head of Service Commentary

This quarter's figure has slightly dropped as an additional young person went into custody. This indicator has underperformed throughout the year and as a result a sufficiency review of accommodation for care leavers is being undertaken. The emphasis will be on the recruitment of additional support lodgings and Barnardos are working hard to increase options available to young people.

### NI148 Care leavers in education, employment or training

CBP

Owner: John Harris

Polarity: Bigger is Better

Unit: %



	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
<b>Actual</b>			63.83			48.94			55.32			53.19
<b>Target</b>			77			77			77			77
<b>Symbol</b>			◆			◆			◆			◆

#### Latest Comment(s):

Comment Author: John Harris - Comment Subject: Head of Service Commentary

Against a backdrop of high youth unemployment, performance has remained of concern. The cohort is small (numbering 47) and within the NEET group 22, only 7 are young people where change can be effected. For each of these 7 an individual plan is in place to actively promote EET options.

## Performance Report - Quarter 4 2011/12

NI065 Children becoming the subject of a Child Protection Plan for a second or subsequent time

CYPP

Owner: Roz Cordy

Polarity: Smaller is Better

Unit: %



	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
<b>Actual</b>			23.36			20.09			17.77			17
<b>Target</b>			12			12			12			12
<b>Symbol</b>												

**Latest Comment(s):**

Comment Author: Roz Cordy - Comment Subject: Head of Service Commentary

This is still under performing but has significantly improved over the last year due to the measures put in place these will continue over the next year.

CS012: % of privately fostered children visited within required timescales

Owner: John Harris

Polarity: Bigger is Better

Unit: %

	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
<b>Actual</b>			91.43			85.11			85.71			81.82
<b>Target</b>			85			85			85			85
<b>Symbol</b>												

**Latest Comment(s):**

Comment Author: John Harris - Comment Subject: Head of Service Commentary

A new monitoring process in place. This maintains an overview of all placements and schedule of visits and has resulted in an improvement to 100% over ths last 2 months.

## Performance Report - Quarter 4 2011/12

### CS108: % LAC (> 20 days) with a PEP

Owner: Karen Bailey

Polarity: Bigger is Better

Unit: %

	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
<b>Actual</b>			93.53			82.94			92.13			95.18
<b>Target</b>			98			98			98			98
<b>Symbol</b>			◆			◆			◆			◆

#### Latest Comment(s):

Comment Author: Karen Bailey - Comment Subject: Head of Service Commentary

Performance is currently less than 2% below target. This equates to 15/311 young people not having a valid PEP on 1/4/2012. LACES vigorously chase all ePEP errors every month. Over the last year the highest recorded rate was 95.78% (Feb 2012) and the average was 91.78%. LACES now complete the initial PEP for all new into care to ease pressure on the FAST social workers. This is having a positive impact on the target figure and quality of the PEP.

### CS143: Ratio of active TAC cases to open social care referrals

Owner: John Harris

Polarity: Bigger is Better

Unit: Number

	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
<b>Actual</b>			0.5			0.4			0.48			0.32
<b>Target</b>			1.8			1.8			1.8			1.8
<b>Symbol</b>			◆			◆			◆			◆

#### Latest Comment(s):

Comment Author: Andy Fox - Comment Subject: Data Entry Officer Commentary

Although this indicator has a target and is thus under-performing, it is recognised that the target is highly aspirational. Monthly updates are provided on the ratio and the number of TACs and open social care referrals to all managers as part of the children's social care monthly report.





## Performance Report - Quarter 4 2011/12

### NI068 Percentage of referrals to children's social care going on to initial assessment

Owner: Roz Cordy

Polarity: Bigger is Better

Unit: %

	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
<b>Actual</b>			87.48			82.41			82.28			82.53
<b>Target</b>			87			87			87			87
<b>Symbol</b>												

#### Latest Comment(s):

Comment Author: Roz Cordy - Comment Subject: Head of Service Commentary


This is still under performing and work will be undertaken to review this by the manager.

### PAF C24: LAC absent from School

Owner: Karen Bailey

Polarity: Smaller is Better

Unit: %

	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
<b>Actual</b>						5.2						
<b>Target</b>						4						
<b>Symbol</b>												

#### Latest Comment(s):

Comment Author: Karen Bailey - Comment Subject: Indicator Owner Commentary

The data published by the DfE indicates an absence rate of 5.2%. This is above the target of 4.0%.

The Looked After Children Education Service challenge all periods of absence that are raised by schools, social worker or carers. Information and training is provided to carers on the importance of education and the need to attend school.

## Performance Report - Quarter 4 2011/12

### GREEN PLUS

2023SC: No. subject to a CPP per 10,000 population <18

Owner: Roz Cordy

Polarity: Smaller is Better

Unit: Number per 10,000

CBP



CYPP



	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual			20.91			23.49			20.76			17.44
Target			19			19			19			19
Symbol			◆			◆			◆			+

#### Latest Comment(s):

Comment Author: Roz Cordy - Comment Subject: Head of Service Commentary

There has been a reduction in the number of children on CP plans, there is some correlation between this and the increase in LAC numbers as a number of children who have recently come into care were previously on a cp plan. Once they become looked after the plan is removed. Monitoring will take place with teams to ensure that cases have the correct status.

NI059P Percentage of Initial assessments for children's social care carried out < 10 working days

Owner: Roz Cordy

Polarity: Bigger is Better

Unit: %

CBP



CYPP



	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual			94.01			91.59			89.09			88.41
Target			85			85			85			85
Symbol			+			+			+			+

#### Latest Comment(s):

Comment Author: Andy Fox - Comment Subject: Head of Service Commentary

Although this performance is still above target there has been a reduction. All team managers are aware of this and ensuring that timescales are met. This is monitored on a monthly basis.

## Performance Report - Quarter 4 2011/12

CS146: The percentage of LAC with up-to-date routine immunisations

CYPP

Owner: Tara Jones

Polarity: Bigger is Better

Unit:



	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
<b>Actual</b>			65.7			90.2			89.1			97.8
<b>Target</b>			95			95			95			95
<b>Symbol</b>												

### Latest Comment(s):

Comment Author: Tara Jones - Comment Subject: Head of Service Commentary

Performance is better than expected. This is due to an increased focus upon performance data within the service and ensuring that immunisations are recorded in ICS.

NI064 Child protection plans lasting 2 years or more

Owner: Roz Cordy

Polarity: Smaller is Better

Unit: %

	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
<b>Actual</b>			5.49			3.61			3.34			2.62
<b>Target</b>			4			4			4			4
<b>Symbol</b>												

### Latest Comment(s):

Comment Author: Roz Cordy - Comment Subject: Head of Service Commentary

This has reduced significantly and is now over performing. Monitoring processes are in place, the conference chair meets with the team manager at one year to review the plan and cases on CP plans over 18 months go to an interagency review to review the plan on a multi agency level including senior managers.



## Performance Report - Quarter 4 2011/12

### PAF B79: Fostering/adoption of LAC aged 10 to <16

Owner: Tara Jones

Polarity: Bigger is Better

Unit: %

	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
<b>Actual</b>			91.35			92.35			89.8			89.5
<b>Target</b>			87			87			87			87
<b>Symbol</b>			+			+			+			+

#### Latest Comment(s):

Comment Author: John Harris - Comment Subject: Head of Service Commentary

This is continued excellent performance against a backdrop of an increase in challenging behaviours of children in foster placement. Good wrap around supports from PSW and other services have promoted successful foster placements.

### PAF C23 (BV163): Adoptions of LAC

Owner: Tara Jones

Polarity: Bigger is Better

Unit: %

	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
<b>Actual</b>			3.4			9			11.46			14.8
<b>Target</b>			2.38			4.75			7.13			9.5
<b>Symbol</b>			+			+			+			+

#### Latest Comment(s):

Comment Author: Tara Jones - Comment Subject: Head of Service Commentary

This is excellent performance evidencing a clear commitment to ensuring children and young people achieve legal security through adoption and Special Guardianship orders.

## Performance Report - Quarter 4 2011/12

### BLUE CIRCLE

2042SC: LAC per 10,000 population aged under 18

CBP

Owner: Roz Cordy

Polarity: Smaller is Better

Unit: Number per 10,000



	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
<b>Actual</b>			35.27			34.48			35.63			35.89
<b>Target</b>			36			36			36			36
<b>Symbol</b>			+			+			●			●

#### Latest Comment(s):

Comment Author: Roz Cordy - Comment Subject: Head of Service Commentary

This is currently on target but there have been recent increases in the number of children becoming looked after. However this is closely monitored by HOS.

NI060 Percentage core assessments for children's social care carried out < 35 working days

CBP

Owner: Roz Cordy

Polarity: Bigger is Better

Unit: %



	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
<b>Actual</b>			89.37			86.56			85.19			84.39
<b>Target</b>			85			85			85			85
<b>Symbol</b>			+			●			●			●

#### Latest Comment(s):

Comment Author: Roz Cordy - Comment Subject: Head of Service Commentary

This is on target but similar to initial assessments there has been a reduction. Team managers have been tasked with ensuring that these timescales are met and measures are in place to improve this.

**Performance Report - Quarter 4 2011/12**

CS144: The percentage of LAC with an up-to-date health check

CYPP

Owner: Tara Jones

Polarity: Bigger is Better

Unit:



	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
<b>Actual</b>			87.2			81.5			89.5			95
<b>Target</b>			95			95			95			95
<b>Symbol</b>												

CS145: the percentage of LAC with an up-to-date dental check

CYPP

Owner: Tara Jones

Polarity: Bigger is Better

Unit:



	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
<b>Actual</b>			82.3			88.5			87.9			95.2
<b>Target</b>			95			95			95			95
<b>Symbol</b>												





## Performance Report - Quarter 4 2011/12

2016SC: % of referrals that are repeats, within 12 mths (QP7.1)

Owner: Roz Cordy

Polarity: Smaller is Better

Unit: %

	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
<b>Actual</b>			18.69			18.18			17.81			17.33
<b>Target</b>			18			18			18			18
<b>Symbol</b>												

### Latest Comment(s):

Comment Author: Roz Cordy - Comment Subject: Head of Service Commentary





This is on target.

NI061 Timeliness and stability of adoption of looked after children

Owner: Tara Jones

Polarity: Bigger is Better

Unit: %

	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
<b>Actual</b>			100			76.19			67.86			90.24
<b>Target</b>			90			90			90			90
<b>Symbol</b>												

### Latest Comment(s):

Comment Author: Tara Jones - Comment Subject: Head of Service Commentary

Actual performance in this indicator is 90.2%. Further data cleansing is taking place which should increase this performance to 95%. This is excellent performance and above the target figure.





## Performance Report - Quarter 4 2011/12

### NI062 Stability of placements of looked after children: number of moves

Owner: John Harris

Polarity: Smaller is Better

Unit: %





	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual			1.02			1.67			4.04			6.83
Target			6.5			6.5			6.5			6.5
Symbol												

### NI063 Stability of placements of looked after children: length of placement

Owner: John Harris

Polarity: Bigger is Better

Unit: %

	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual			72.47			70.62			70.65			71.82
Target			73			73			73			73
Symbol												

## Performance Report - Quarter 4 2011/12





### MANAGEMENT INFORMATION

LNI071: Number of incidents of children being reported missing

Owner: David McWilliams

Polarity: Smaller is Better

Unit: Number

	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual			308			387			374			334
Target												
Symbol												

#### Latest Comment(s):

Comment Author: Andy Fox - Comment Subject: Data Entry Officer Commentary

Data provided by Janette Turk at Lincolnshire Police for the period Quarter 4 11/12 - data describes the number of reports of missing children.

## Performance Report - Quarter 4 2011/12

**Meredith Teasdale**

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**RED DIAMOND**

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CS119: % participation in learning for young people with LDD leaving Yr 11

Owner: Sheridan Dodsworth

Polarity: Bigger is Better

Unit: %

	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
<b>Actual</b>									80.4			
<b>Target</b>									95			
<b>Symbol</b>												

### Latest Comment(s):

Comment Author: Meredith Teasdale - Comment Subject: Head of Service Commentary

Although the target has not been met this quarter the percentage is high in comparison to the peer data. Work continues to take place to ensure that there are appropriate opportunities for young people, predominantly led by CfBT through the Post 16 Learners with Learning Difficulties and /or Disabilities Strategic Planning Group.


**GREEN PLUS**

CS052: % of CwD who participate in their short-term breaks review

Owner: Sheridan Dodsworth

Polarity: Bigger is Better

Unit: %

	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
<b>Actual</b>			71.4			64.5			94.5			90.91
<b>Target</b>			75			75			75			75
<b>Symbol</b>												

**Latest Comment(s):**

Comment Author: Sheridan Dodsworth - Comment Subject: Head of Service Commentary

The target of 75% is exceeded by almost 16%. This reflects the work of the Children with Disabilities team who continue to ensure that children with disabilities participate in their short-term breaks review.

Work is on-going to ensure that children's voices are heard through their reviews and their wishes and feelings respected.

Processes have been tightened to ensure that this information is recorded accurately and timely.






## Performance Report - Quarter 4 2011/12

### CS077: % of open referrals to CWD (excl. OT) and Transition Teams that have a transition plan

Owner: Sheridan Dodsworth

Polarity: Bigger is Better

Unit: %

	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
<b>Actual</b>			64.29			70.97			85.5			96.92
<b>Target</b>			95			95			95			95
<b>Symbol</b>												

#### Latest Comment(s):

Comment Author: Sheridan Dodsworth - Comment Subject: Head of Service Commentary

The CWD team have worked hard to improve on this indicator and there has been a further improvement of almost 11.5% on the previous quarter. The target is now exceeded by almost 2%.





The team continues to work to ensure that transition plans are in place and are effective for the young person. This is supported through the introduction of a more streamlined transition plan process which was introduced by Additional Needs to schools and other stakeholders this month.

### CS127: % of CWD who've had a transitional annual review

Owner: Sheridan Dodsworth

Polarity: Bigger is Better

Unit: %

	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
<b>Actual</b>			77.78			52.27			92.45			96.83
<b>Target</b>			80			80			80			80
<b>Symbol</b>												

#### Latest Comment(s):

Comment Author: Sheridan Dodsworth - Comment Subject: Head of Service Commentary

The Children with Disabilities team have continued to improve on this performance indicator, increasing by a further 4% on the previous quarter. The target is now exceeded by almost 12%.

The team ensure that Transitional Annual Reviews take place and that the information is recorded accurately.

## Performance Report - Quarter 4 2011/12

**Stuart Carlton**

**GREEN PLUS**

CS156: Number of full Duke of Edinburgh awards gained

CYPP

Owner: David McWilliams

Polarity: Bigger is Better

Unit: Number



	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
<b>Actual</b>						312			636			859
<b>Target</b>			162			324			526			728
<b>Symbol</b>			?			◆			+			+

**Latest Comment(s):**

Comment Author: John Herbert - Comment Subject: Head of Service Commentary

Despite a number of issues such as changing managers during the restructure, moving offices and equipment stores, the DofE staff have grown the award both in number of organisations taking part and numbers of young people achieving awards. This figure is to be celebrated by the young people who have gained their awards but also by the staff who have put in so much time and effort into providing the support necessary. We hope the award will develop again this coming year as we target those schools not currently taking part.

## Performance Report - Quarter 4 2011/12

NI091 Participation of 17 year-olds in education or training

CYPP

Owner: Sal Thirlway

Polarity: Bigger is Better

Unit: %



	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
<b>Actual</b>												84
<b>Target</b>												81
<b>Symbol</b>												

**Latest Comment(s):**

Comment Author: Steve Walker - Comment Subject: Head of Service Commentary

The higher than target performance can be attributed to the nature of the economic crisis leading to young people electing to choose learning rather than seek employment without training. This is also due in part to the impact of early work seeking to raise participation in anticipation of the introduction of RPA. We have now passed the crucial point at which young people are in danger of dropping out from provision and so we can be confident that this performance can be maintained for the rest of this academic year.

## Performance Report - Quarter 4 2011/12

### BLUE CIRCLE

NI066 Looked after children cases which were reviewed within required timescales

CBP

Owner: David McWilliams

Polarity: Bigger is Better

Unit: %



	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual			100			100			99.78			100
Target			98			98			98			98
Symbol												

NI067 Percentage of child protection cases which were reviewed within required timescales

CBP

Owner: David McWilliams

Polarity: Bigger is Better

Unit: %



	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual			97.21			99			100			100
Target			100			100			100			100
Symbol												





## Performance Report - Quarter 4 2011/12

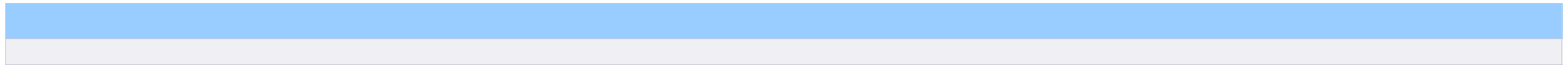
### PAF C63: Participation of LAC in reviews

Owner: David McWilliams

Polarity: Bigger is Better

Unit: %

	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual			100			99.73			99.74			100
Target			100			100			100			100
Symbol												



## Performance Report - Quarter 4 2011/12

**Andy Breckon**

**RED DIAMOND**

CS014 Rate of fixed term exclusions

CBP

Owner: John O'Connor

Polarity: Smaller is Better

Unit: %



	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
<b>Actual</b>					3.31							
<b>Target</b>					3.23							
<b>Symbol</b>					♦							

**Latest Comment(s):**

Comment Author: John O'Connor - Comment Subject: Head of Service Commentary

Performance is 0.08 above target, which represents an additional 82 fixed-term exclusions. This still represents good performance when compared to our statistical neighbours but is worse than our position last year (3.23). This is now a final position and cannot be improved.

Schools and Academy schools are offered continual support and advice over the best sanctions to use in individual cases although there is no requirement for them to confer with us. As this represents all fixed-term exclusions it is helpful to note that maintained secondary schools were significantly lower than last year (-17%, better performance), maintained primary schools were slightly higher (+3%, worse performance), maintained special schools were significantly higher (+114%, worse performance) and Academy schools were significantly higher (+314%, worse performance). Individual school issues are raised through the School Causing Concern termly meetings. The reason for the significant increase in academy fixed term exclusions is due to more schools converting to academy status.

## Performance Report - Quarter 4 2011/12

### CS043: Primary School persistent absence rate

CBP

Owner: John O'Connor

Polarity: Smaller is Better

Unit: %



	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
<b>Actual</b>					1.86							
<b>Target</b>					1.35							
<b>Symbol</b>					◆							

#### Latest Comment(s):

Comment Author: John O'Connor - Comment Subject: Head of Service Commentary

Performance is 0.51 above target, which represents 222 persistently absent pupils. This represents the same level of performance as our statistical neighbours and all schools nationally, but is worse performance than our position last year (1.50). Schools are now required to resolve school attendance issues themselves typically by buying in a service from a provider to work with specific families and those children that are persistently absent (PA). Schools are now challenged by the local authority to ask them to address areas where there is significantly high PA, these schools are also raised as issues through the Schools Causing Concern termly meetings. The local authority continues to work with schools where families are not cooperating by ensuring that their children attend school.

### NI073 Achievement at level 4 or above in both English and Maths at Key Stage 2 (Threshold)

CBP

CYPP

Owner: Elaine Radley

Polarity: Bigger is Better

Unit: %



	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
<b>Actual</b>					75							
<b>Target</b>					82							
<b>Symbol</b>					◆							

#### Latest Comment(s):

Comment Author: Elaine Radley - Comment Subject: Head of Service Commentary

The target was aspirational and resulted from an accumulation of aspirational school targets as was required by the DfE. The actual performance increased by 1% on last year and remains 1% above the National performance.

## Performance Report - Quarter 4 2011/12

### NI093 Progression by 2 levels in English between Key Stage 1 and Key Stage 2

CBP

Owner: Elaine Radley

Polarity: Bigger is Better

Unit: %



	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual					83							
Target					91							
Symbol					◆							

#### Latest Comment(s):

Comment Author: Elaine Radley - Comment Subject: Head of Service Commentary

This target resulted from the aspirational targets set by schools. It reflects maintained performance from last year.

### NI102i Achievement gap between pupils eligible for free school meals and their peers (KS2)

CBP

CYPP

Owner: Elaine Radley

Polarity: Smaller is Better

Unit: %



	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual					26							
Target					19							
Symbol					◆							

#### Latest Comment(s):

Comment Author: Elaine Radley - Comment Subject: Head of Service Commentary

The free school meal participation continues to increase as schools become better at identifying these pupils. Performance here needs to remain a heavily targeted area.



## Performance Report - Quarter 4 2011/12

### NI102ii Achievement gap between pupils eligible for free school meals and their peers (KS4)

Owner: Keith Batty

Polarity: Smaller is Better

Unit: %

CBP      CYPP



	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
<b>Actual</b>					32.07							
<b>Target</b>					31							
<b>Symbol</b>												

#### Latest Comment(s):

Comment Author: Andy Fox - Comment Subject: Head of Service Commentary

The free school meal participation continues to increase as schools become better at identifying these pupils. Performance here needs to remain a heavily targeted area.

### NI105 The SEN/non-SEN gap - achieving 5 A\*-C GCSE inc. English and Maths

Owner: Keith Batty

Polarity: Smaller is Better

Unit: %

CBP      CYPP



	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
<b>Actual</b>					51.8							
<b>Target</b>					46							
<b>Symbol</b>												

#### Latest Comment(s):

Comment Author: Jason Warriner - Comment Subject: Data Entry Officer Commentary

Data Taken from <http://www.education.gov.uk/rsgateway/DB/SFR/s001057/index.shtml>

Comment Author: Keith Batty - Comment Subject: Head of Service Commentary

Achievement is in line with the set target and national proportion of young people achieving this standard. Some improvement is possible but there will always be some pupils (eg those with profound SEN or illness that will not achieve 5A\*-G grades).

## Performance Report - Quarter 4 2011/12

### NI117 16 to 18 year olds who are not in education, employment or training (NEET)

Owner: John O'Connor

Polarity: Smaller is Better

Unit: %

CBP  CYP 

	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
<b>Actual</b>												4.9
<b>Target</b>												4.7
<b>Symbol</b>												

#### Latest Comment(s):

Comment Author: Steve Walker - Comment Subject: Head of Service Commentary


Issues around the accuracy of the database have been identified and from 1st June resources will be available to commence work on this task. It may be expected that the actual performance may be higher than that recorded due to the underlying economic conditions and evidence of young people finding it increasingly difficult to secure employment in a very competitive employment market. From June the Careers Guidance Service will be taking over responsibility for supporting NEET and so we can expect to see an improved performance from that point onwards.

### CS116: % 16-18 yrd olds in structured learning

Owner: John O'Connor

Polarity: Bigger is Better

Unit: %

	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
<b>Actual</b>												69.4
<b>Target</b>												83
<b>Symbol</b>												

#### Latest Comment(s):

Comment Author: Steve Walker - Comment Subject: Head of Service Commentary

Underperformance is due to identified problems with tracking of young people post statutory education, and difficulties obtaining information for UCAS on who commenced Higher Education in 2011. It is believed that if this data had been available to us the performance would have been significantly improved. Plans are being developed to identify the number of 18 year olds whose current situation is unknown but these are not expected to be completed until November 2012.


## Performance Report - Quarter 4 2011/12

### CS137: Percentage of pupils achieving the English Baccaulaurate at KS4

Owner: Keith Batty

Polarity: Bigger is Better

Unit: %

	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
<b>Actual</b>					18.6							
<b>Target</b>					20							
<b>Symbol</b>												

#### Latest Comment(s):

Comment Author: Keith Batty - Comment Subject: Head of Service Commentary

On reflection, the expectation of a very significant improvement in achievement of EBacc from the first publication of outcomes by this measure in January 2011 and the results in August 2011 was unrealistic. There was an improvement of around 1 percentage point but to secure further improvements requires curriculum change with a two year lead time. The first opportunity for changes in the curriculum offer was September 2011 (ie after the summer 2011 results) and the outcome of these changes will not be realised until the results of summer 2013. Moreover, the County Council has invested in the development of the EBacc curriculum with a focus on enthusing young people and the systematic professional development of EBacc subject teachers. This investment took effect in September 2011. The benefit of this investment will not be realised until a whole KS4 cohort has passed through the system ie until the results of summer 2013 and will not be fully realised until the pupils who have benefitted from EBacc support in KS1, 2 and 3 have progressed to the end of KS4.

### CS153: % of pupils engaged in the 'Live and Learn Like a Champion' programme

Owner: Paul Snook

Polarity: Bigger is Better

Unit: %

	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
<b>Actual</b>												45.62
<b>Target</b>												62
<b>Symbol</b>												

#### Latest Comment(s):

Comment Author: Andy Birch - Comment Subject: Head of Service Commentary

These targets were set in advance of the programme launch and the pupil participation target was always likely to be difficult to achieve in the time given.

The programme only was launched in January, and training and preparation for the programme which included training school coordinators took place in autumn term, but not all schools took part.

As Lincolnshire has a very high number of small schools this is why we may have a high school take up but low pupil numbers, as it depends which schools took it on board the quickest.

For the larger schools it has been more difficult to get it started as such a programme is logistically more complex.

Nonetheless increased activity is now evident as the London Olympics approach.

We are confident that the targets will be exceeded this year.


## Performance Report - Quarter 4 2011/12

### NI052ii Take up of school lunches (secondary)

Owner: John O'Connor

Polarity: Bigger is Better

Unit: %

	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
<b>Actual</b>												33.3
<b>Target</b>												35
<b>Symbol</b>												

#### Latest Comment(s):

Comment Author: David Saunders - Comment Subject: Head of Service Commentary

The overall number of school meals, which is made up of free school meals and meals paid for by the parents has gone up. This is the figure required by NI 52.

However we need to note that whilst this economic climate is resulting in more children being entitled to free school meals we are seeing a significant reduction in the number of parents who are able / prepared to pay for this service.


We therefore need to do more work in this area to further increase the figures.

### NI052i Take up of school lunches (primary)

Owner: John O'Connor

Polarity: Bigger is Better

Unit: %

	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
<b>Actual</b>												31.24
<b>Target</b>												35
<b>Symbol</b>												

#### Latest Comment(s):

Comment Author: David Saunders - Comment Subject: Head of Service Commentary

The overall number of school meals, which is made up of free school meals and meals paid for by the parents has gone up. This is the figure required by NI 52.

However we need to note that whilst this economic climate is resulting in more children being entitled to free school meals we are seeing a significant reduction in the number of parents who are able / prepared to pay for this service.

We therefore need to do more work in this area to further increase the figures.

## Performance Report - Quarter 4 2011/12

NI107gic+d %ge point gap at KS2 level 4+ English & Maths -White Gypsy/Roma/Irish Heritage Travellers

Owner: Elaine Radley

Polarity: Smaller is Better

Unit: %

	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual					57.7							
Target					31							
Symbol												

### Latest Comment(s):

Comment Author: Elaine Radley - Comment Subject: Head of Service Commentary

This is based on an extremely small and highly mobile cohort and is not a strong measure of performance.

## Performance Report - Quarter 4 2011/12

### GREEN PLUS

NI072 At least 78 points across Early Years Foundation Stage with at least 6 in each of the scales

CBP    CYP

Owner: Stephanie Douglas

Polarity: Bigger is Better

Unit: %



	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual					65							
Target					59							
Symbol												

#### Latest Comment(s):

Comment Author: Steph Douglas. - Comment Subject: Head of Service Commentary

The percentage of children achieving 78 points or more across all 13 scales and 6+ in PSED and CLL rose by 7.1% in 2011. The results have significantly surpassed the target set of 53% by 11.8% (59% is target for 2012). In comparison to National Outcomes in 2011 Lincolnshire exceeded the scores by 5.8% above England as a whole. Lincolnshire is now placed within the top 20% of all LAs nationally and just on the cusp of being within the top 10%. This is the second year in a row that Lincolnshire has exceeded the National Outcomes.

NI079 Achievement of a Level 2 qualification by the age of 19

CBP    CYP

Owner: Keith Batty

Polarity: Bigger is Better

Unit: %



	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual					84.3							
Target					80							
Symbol												

#### Latest Comment(s):

Comment Author: Keith Batty - Comment Subject: Head of Service Commentary

To some extent, the improvement in L2 by 19 is due to the continuing improvements in GCSE performance at 16 feeding through to 19. However, considerable efforts have been made to ensure that students are better matched to programmes post 16 and both quality and retention have been a focus of the work of the 14-19 Team with providers. The team has worked with a range of agencies and providers to improve the availability of Apprenticeships at Level 2 and beyond and continues to promote this route pro-actively. These inputs have resulted in a very considerable improvement in achievement of Level 2 outcomes, particularly by students from more deprived backgrounds (eligible for FSM).

## Performance Report - Quarter 4 2011/12

### NI092 Narrowing the gap - lowest achieving 20% the Early Yrs Foundation Stage Profile vs the rest

CBP

Owner: Stephanie Douglas

Polarity: Smaller is Better

Unit: %



	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
<b>Actual</b>					28.71							
<b>Target</b>					31							
<b>Symbol</b>												

#### Latest Comment(s):

Comment Author: Steph Douglas. - Comment Subject: Head of Service Commentary

The gap between the overall median and mean of the bottom 20% of children reduced by 3.5% in 2011. The gap is smaller than England as a whole by 2.3%. This places the LA in the top 15% of LAs nationally. The fact that the gap has narrowed as well as improving general performance is statistically significant, as improvement is often seen by an increase in high achievers which on its own would widen the gap. The fact that this is not the case in Lincolnshire means that improvements have been made across the board including middle and lower achievers.

### CS105: No. of Statements Issued

Owner: Gary Nixon

Polarity: Smaller is Better

Unit: Number

	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
<b>Actual</b>			25			63			217			256
<b>Target</b>			70			140			210			280
<b>Symbol</b>												

#### Latest Comment(s):

Comment Author: Patrick Heppenstall - Comment Subject: Head of Service Commentary

The overall number of new statements issued for the period April 11 to March 12 is 256. This is under the 280 new statements target for this period. I am confident that this reduced number in comparison to the target number will be maintained during the next quarter and the following financial year.

Potential pressures in relation to increases in new statements could be from legislative changes and the manner in which the law requires the SENDSAP service to issue new statements and a potential increase in students moving into Lincolnshire from other area's/authorities who have a statement of Special Educational Needs. Nationally, there is a general increase in pupils with very complex Additional Needs and the number of cases discussed at regular Area Referral meetings reflects this.

## Performance Report - Quarter 4 2011/12

### CS138: Progression by 3 levels in English between KS2 and KS4

Owner: Keith Batty

Polarity: Bigger is Better

Unit:

	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
<b>Actual</b>					75.8							
<b>Target</b>					71							
<b>Symbol</b>												

#### Latest Comment(s):

Comment Author: Keith Batty - Comment Subject: Head of Service Commentary

In both English and maths, expected progress in Lincolnshire outstripped progress nationally. This is due to a relentless focus by both schools and the School Improvement Service on continually improving the quality of teaching and intervention strategies in these key subject areas. 1:1 tuition funding and targeted intervention funding has been used to extremely good effect in both subject areas. In maths, the percentage achieving 3 levels of progress already exceeds the national proportion by almost four percentage points. Although we continue to make year on year improvements in maths the increment gained each year is reducing are already one of the highest performing authorities by this measure. English is still catching up with maths but is a creditable 2.3% above the national statistic. Put simply, there a more students for whom it is feasible to convert from 2 or fewer to three or more levels of progress in English than in maths but in both subjects the improvement in performance is impressive. In maths, pupils from all abilities now perform above national benchmarks. In English middle and higher (prior) ability students perform better than national but lower ability pupils slightly worse. Such students are the focus of attention for further development.



## Performance Report - Quarter 4 2011/12

### CS154: % of schools engaged in the 'Live and Learn Like a Champion' programme

Owner: Paul Snook

Polarity: Bigger is Better

Unit: %

	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
<b>Actual</b>												59.94
<b>Target</b>												50
<b>Symbol</b>												

#### Latest Comment(s):

Comment Author: Andy Birch - Comment Subject: Head of Service Commentary

These targets were set in advance of the programme launch and the pupil participation target was always likely to be difficult to achieve in the time given.

The programme only was launched in January, and training and preparation for the programme which included training school coordinators took place in autumn term, but not all schools took part.

As Lincolnshire has a very high number of small schools this is why we may have a high school take up but low pupil numbers, as it depends which schools took it on board the quickest.

For the larger schools it has been more difficult to get it started as such a programme is logistically more complex.

Nonetheless increased activity is now evident as the London Olympics approach.

We are confident that the targets will be exceeded this year.

### NI082 Achievement of a Level 2 qualification by the age of 19 in the Free School Meals Group

Owner: Keith Batty

Polarity: Bigger is Better

Unit: %

	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
<b>Actual</b>												59
<b>Target</b>												56
<b>Symbol</b>												

#### Latest Comment(s):

Comment Author: Keith Batty - Comment Subject: Head of Service Commentary

To some extent, the improvement in L2 by 19 is due to the continuing improvements in GCSE performance at 16 feeding through to 19. However, considerable efforts have been made to ensure that students are better matched to programmes post 16 and both quality and retention have been a focus of the work of the 14-19 Team with providers. The team has worked with a range of agencies and providers to improve the availability of Apprenticeships at Level 2 and beyond and continues to promote this route pro-actively. These inputs have resulted in a very considerable improvement in achievement of Level 2 outcomes, particularly by students from more deprived backgrounds (eligible for FSM).

## Performance Report - Quarter 4 2011/12

NI107gie %ge point gap KS2 level 4+ English & Maths - Any Other White Background

Owner: Elaine Radley

Polarity: Smaller is Better

Unit: %

	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
<b>Actual</b>					18.9							
<b>Target</b>					23							
<b>Symbol</b>												

### Latest Comment(s):

Comment Author: Elaine Radley - Comment Subject: Head of Service Commentary

Performance of pupils predominantly from Eastern Europe improves as the population becomes more stable.

## Performance Report - Quarter 4 2011/12

### BLUE CIRCLE

NI075 Achievement of 5 or more A\*-C grades at GCSE or equivalent including English and Maths

CBP    CYP

Owner: Keith Batty

Polarity: Bigger is Better

Unit: %



	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual					62.2							
Target					65							
Symbol												

#### Latest Comment(s):

Comment Author: Keith Batty - Comment Subject: Head of Service Commentary

Achievement is in line with the target but also represents a 4% improvement since last year. This measure now outstrips the national mean by 5%. Continued improvement is projected but not at previous rates as schools grapple with the prohibition of a number of qualifications from the attainment tables and end of course synoptic assessment is introduced. The School Improvement Service is working with schools to mitigate the adverse impact of these significant changes.

NI080 Achievement of a Level 3 qualification by the age of 19

CBP    CYP

Owner: Keith Batty

Polarity: Bigger is Better

Unit: %



	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual					54.9							
Target					54							
Symbol												

## Performance Report - Quarter 4 2011/12

### NI087 Secondary school persistent absence rate

Owner: John O'Connor

Polarity: Smaller is Better

Unit: %

CBP



	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual					4.16							
Target					4.1							
Symbol												

### NI094 Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2

Owner: Elaine Radley

Polarity: Bigger is Better

Unit: %

CBP



	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual					83							
Target					90							
Symbol												

#### Latest Comment(s):

Comment Author: Elaine Radley - Comment Subject: Head of Service Commentary

Progression in maths has improved on last year but we will continue to support schools heavily to be able to meet their aspirational target.

## Performance Report - Quarter 4 2011/12

### NI104 The SEN/non-SEN gap - achieving Key Stage 2 English and Maths threshold

CBP      CYPP

Owner: Elaine Radley

Polarity: Smaller is Better

Unit: %



	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
<b>Actual</b>					52							
<b>Target</b>					52							
<b>Symbol</b>												

#### Latest Comment(s):

Comment Author: Elaine Radley - Comment Subject: Head of Service Commentary

The target was achieved but we need to continue to support those pupils with SEN if they are to reach Level 4 in English and maths.

### NI114 Rate of permanent exclusions from school

CBP      CYPP

Owner: John O'Connor

Polarity: Smaller is Better

Unit: %



	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
<b>Actual</b>					0.11							
<b>Target</b>					0.13							
<b>Symbol</b>												


## Performance Report - Quarter 4 2011/12

### CS118: % 16-19 LDD clients in EET

Owner: Gary Nixon

Polarity: Bigger is Better

Unit: %

	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
<b>Actual</b>									87			
<b>Target</b>									86			
<b>Symbol</b>												

#### Latest Comment(s):

Comment Author: Patrick Heppenstall - Comment Subject: Head of Service Commentary

The target has been met against the national backdrop of a significant increase in 16-19 LLDD population not entering education, employment and training. Within this context, highly focus work will need to continue to ensure we maintain and improve by 1% the target set.

### CS136: % of pupils achieving 5 or more A\*-G grade GCSEs (or equivalent) including English and Maths

Owner: Keith Batty

Polarity: Bigger is Better

Unit: %

	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
<b>Actual</b>					95.2							
<b>Target</b>					96							
<b>Symbol</b>												

#### Latest Comment(s):

Comment Author: Keith Batty - Comment Subject: Head of Service Commentary

Achievement is in line with the set target and national proportion of young people achieving this standard. Some improvement is possible but there will always be some pupils (eg those with profound SEN or illness that will not achieve 5A\*-G grades.


## Performance Report - Quarter 4 2011/12

### CS139: Progression by 3 levels in Maths between KS2 and KS4

Owner: Keith Batty

Polarity: Bigger is Better

Unit: %

	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual					70.4							
Target					71							
Symbol												

#### Latest Comment(s):

Comment Author: Keith Batty - Comment Subject: Head of Service Commentary

Achievement is in line with target and far exceeds the National mean (58%). It is anticipated that this trajectory will continue with sustained support from the School Improvement Service.

## Performance Report - Quarter 4 2011/12


### MANAGEMENT INFORMATION

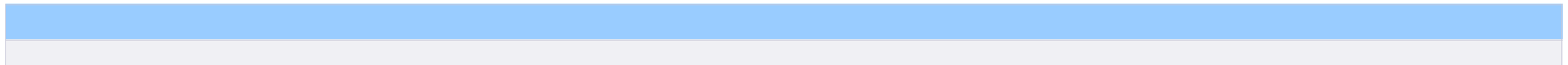
CS160: Percentage of 16 to 18 year-olds whose situation is 'unknown' on Aspire

Owner: John O'Connor

Polarity: Smaller is Better

Unit: %

	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
Actual												27.1
Target												
Symbol												





**Health**

**RED DIAMOND**

NI055i Percentage of children in Reception with height and weight recorded who are obese

CBP    CYPP

Owner: NHS

Polarity: Smaller is Better

Unit: %



	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
<b>Actual</b>						9.4						
<b>Target</b>						9.2						
<b>Symbol</b>												

**Latest Comment(s):**

Comment Author: Andrew Spring, taken from NHS Lincolnshire performance report Jan 2012 - Comment Subject: Head of Service Commentary

Data just published (14th Dec 2011) for the latest 2010/11 "school year" showed a further increase in the percentage of Year 6 children who were measured as obese, but a fall for those in reception Year. Data recording in both age cohorts achieved the necessary 85.0% coverage threshold at 94.4% and 90.9% respectively. The tables show:

- Obesity levels were 0.2% over plan for Year R (9.4% compared to 9.2% plan) and 2.8% over for Year 6 (20.2% compared to 17.4% plan).
- Reception obesity rate fell to 9.4% in line with the national average (which also has fallen)
- Year 6 obesity rate increased 0.7% on the previous year (09/10) and at a larger rate than nationally.

Comment Author: Andy Fox - Comment Subject: Target Information Commentary

Target changed from 10.4 to 9.2 to align with NHS Lincolnshire reporting period - now reporting against targets for academic year that ends in reporting year (2012 target aligned with academic year 2011-12 results, reported in financial year 2012-13).

## Performance Report - Quarter 4 2011/12

NI056i Percentage of children in Year 6 with height and weight recorded who are obese

CBP      CYP

Owner: NHS

Polarity: Smaller is Better

Unit: %



	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
<b>Actual</b>						20.2						
<b>Target</b>						17.4						
<b>Symbol</b>												

### Latest Comment(s):

Comment Author: Andrew Spring, taken from NHS Lincolnshire performance report Jan 2012 - Comment Subject: Head of Service Commentary

Data just published (14th Dec 2011) for the latest 2010/11 "school year" showed a further increase in the percentage of Year 6 children who were measured as obese, but a fall for those in reception Year. Data recording in both age cohorts achieved the necessary 85.0% coverage threshold at 94.4% and 90.9% respectively. The tables show:

- Obesity levels were 0.2% over plan for Year R (9.4% compared to 9.2% plan) and 2.8% over for Year 6 (20.2% compared to 17.4% plan).

- Reception obesity rate fell to 9.4% in line with the national average (which also has fallen)

- Year 6 obesity rate increased 0.7% on the previous year (09/10) and at a larger rate than nationally.

Comment Author: Andy Fox - Comment Subject: Target Information Commentary

Target changed from 19.25 to 17.4 to align with NHS Lincolnshire reporting period - now reporting against targets for academic year that ends in reporting year (2012 target aligned with academic year 2011-12 results, reported in financial year 2012-13).





## Performance Report - Quarter 4 2011/12

### CS117: % 16-19 teenage mothers in EET

Owner: Sue Fletcher

Polarity: Bigger is Better

Unit: %

	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
<b>Actual</b>			28.5			29.25			19.4			18.1
<b>Target</b>			30			30			30			30
<b>Symbol</b>												

#### Latest Comment(s):

Comment Author: Marie Jarrett - Comment Subject: Head of Service Commentary

As well as re-establishing systems to identify young mothers (and those at risk of becoming pregnant) early on and give them the ongoing, holistic support they need the latest figures indicate that there are a higher percentage of teenage parents with a situation unknown. The percentage of young parents with a situation unknown has risen steadily over the past year and they now outnumber any other group. This may be due to recent changes in the workforce or a shift in emphasis in targeting teenage parents. It is recommended that improved recording on the Aspire data base to reflect a change in circumstance for a young person in relation to pregnancy and parenting would reduce the number of young parents with a situation unknown and reflect more accurately the number of young mothers actually engaged in Education , Employment and Training.

**GREEN PLUS**

CS148: Under 18 conception rate

Owner: NHS

Polarity: Smaller is Better

Unit:

	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
<b>Actual</b>									34.4			
<b>Target</b>									36			
<b>Symbol</b>												

**Latest Comment(s):**

Comment Author: Andy Fox - Comment Subject: Data Entry Officer Commentary

Please note figure of 34.4 published in Feb 2012 relates to 2010. Data is released with an approx 2 year lag for this indicator. Nonetheless this is the most up-to-date data available. Plotted against the 2010 target of 25.0 performance is worse than target; however, these targets have been recognised by the Dept. of Health as unobtainable. "Recovery" targets have been agreed for 2012 onwards, and in this case performance (using 2010 data) is already better than the expected level when 2012 data is available. Thus it makes sense to compare performance for this indicator to the 2012 target at present.

Comment Author: Marie Jarrett - Comment Subject: Head of Service Commentary



The 31.3% decrease in Lincolnshire continues to out perform figures at both National and Regional level. The figures are the lowest in England for over 40 years.

This success highlights the dedicated work of professionals both in the teenage pregnancy team and partnership agencies.

The Lincolnshire tackling teenage pregnancy team remain dedicated in delivering a wide range of initiatives to continue to meet the challenge in reducing unplanned teenage pregnancy. Evidence shows that comprehensive education about relationships and sex (SRE), combined with easy access to effective contraception are just two of the essential ingredients for reducing teenage pregnancy. Targeted work in partnership with a range of services - health, education, social care; youth support services and the voluntary sector to prevent unplanned pregnancy remains a key focus.

**BLUE CIRCLE**





NI053i Percentage of infants being breastfed at 6-8 weeks (breastfeeding prevalence)

CBP  CYPP 

Owner: NHS

Polarity: Bigger is Better

Unit: %

	30/04/11	31/05/11	30/06/11	31/07/11	31/08/11	30/09/11	31/10/11	30/11/11	31/12/11	31/01/12	29/02/12	31/03/12
<b>Actual</b>			42.3			38.2			40.8			39.9
<b>Target</b>			40.4			40.4			40.4			40.4
<b>Symbol</b>												

**Latest Comment(s):**

Comment Author: Andy Fox - Comment Subject: Provisional data Commentary

The Q4 figure of 39.9 relates to the financial year up to an including February - March's results are not yet available. Thus these results are provisional and subject to further revision. Nonetheless this performance is close to the revised Public Health target of 40.4